

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Policy & Resources Select Committee
Date:	23 November 2017
Title:	Medium Term Financial Strategy
Report From:	Director of Corporate Resources – Corporate Services

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1. Purpose of Report

- 1.1. For the Policy & Resources Select Committee to fulfil its role to scrutinise 'Relevant Financial Management (e.g. budget setting and monitoring final accounts, capital programme, capital receipts)' (as per the scrutiny responsibilities outlined in Part 2 Chapter 5 of the Constitution).

2. Contextual Information

- 2.1. Attached is a report on the Medium Term Financial Strategy (and Transformation to 2019 Savings Proposals) which was considered by Cabinet on 16 October 2017 and County Council on 2 November 2017. County Council approved the recommendations set out in section 1 of the Council cover report, along with the following additional resolution:
- 2.2. 'That Hampshire County Council calls on the Government to permit Councils responsible for administering the national Concessionary Travel Scheme, to levy modest charges on older persons' passes, e.g. 50p for each use and £10 for issuing and renewing permits, with the balance of revenue raised after costs to be used to support uncommercial, public or community transport services serving vulnerable or disadvantaged residents or areas.'

3. Recommendation

- 3.1. That the Policy and Resources Select Committee note the Medium Term Financial Strategy.